

Annex C: Performance Monitoring Plan

Expected Results	Results Indicators	Base-line	Targ et	Actuals EOY1				Targ et	Actuals EOY2				Outputs & Output Targets (2007)	Outputs & Output Targets (2008)	Method of Data	Source of Data
				Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4				
Component I : WTO Accession and Post Accession																
Objective 1: Ukraine Accedes to the World Trade Organization																
Result 1.1 Completion of Ukraine’s WTO accession proceedings in a timely manner	• Working Party Adoption of Accession Package in the Final Meeting	No	Yes	No	No	No		Yes					> Summary review of each version of Draft Working Party Report > Memorandum summarizing Working Party Meetings		Tracking official information	Official declarations (gazette)
Result 1.2 VR ratification of WTO Membership; increase of public awareness of WTO and other commitments; assessment of accession impact	• VR Ratification of WTO Membersip	No	Yes	No	No	No		Yes					> Analytical comparative report of Ukraine's commitments for supporting VR Hearing (update of report provided under previous WTO project) > Educational materials disseminated > Two events on WTO	> Educational materials disseminated > Two events on WTO	Tracking official information	Official declarations (gazette)

Expected Results	Results Indicators	Base-line	Target	Actuals EOY1				Target	Actuals EOY2				Outputs & Output Targets (2007)	Outputs & Output Targets (2008)	Method of Data	Source of Data
				Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4				
Result 1.3 Development of WTO Membership-Enabling legal and regulatory framework for foreign trade and investment and development of GOU capacity to develop and implement a sound foreign trade policy	• WTO accession related legislation drafted (<i>note all WTO required laws have been enacted unless new requests by WP</i>)	0	TBD	0	11	23		TBD					> Summary table of Forms filled in 2007 for the VR Committee on European Integration in reviewing Draft Laws for WTO conformity > Weekly Status Chart during Plenary sessions > Database of WTO-required Draft Laws in English and Ukrainian		Tracking the project record	Project record on document preparation and dissemination
Objective 2: Government of Ukraine Fulfills WTO Commitments																
Result 2.1 Development of SPS harmonization plan, with SPS Measures in line with WTO; improve GOU capacity to set standards for new goods and services; develop GOU Capacity to develop/implement a sound foreign trade policy; improve legal/regulatory framework for foreign trade; increase public awareness of WTO and other Commitments	• SPS sublegal acts drafted	0	2	0	8	11		3					> Harmonization plan with Codex/OIE/IPPC prepared > On-the-job training on harmonization > Proposals prepared to amend 4 SPS legal acts > Assessment of Laboratories needs > Guidelines to obtain international recognized accreditation prepared > Operating procedures for SPS Notification/ Enquiry Point prepared > Two SPS-related training events	> On-the-job training (meetings, advice) on harmonization and implementation of proposals and recommendations > 2 SPS related training events	Tracking the project record	Project record on document preparation and dissemination
	• Percentage of food parameters brought in line with Codex	0%	10%	0%	0%	0%		25%							Tracking official information and project record	Official declarations (gazette and official databases)
	• Percentage of animal health measures brought in line with OIE	0%	10%	0%	0%	0%		25%							Tracking official information and project record	Official declarations (gazette and official databases)
	• Percentage of plant health measures brought in line with IPPC	0%	10%	0%	0%	0%		25%							Tracking official information and project record	Official declarations (gazette and official databases)

Expected Results	Results Indicators	Base-line	Target	Actuals EOY1				Target	Actuals EOY2				Outputs & Output Targets (2007)	Outputs & Output Targets (2008)	Method of Data	Source of Data
				Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4				
	• Laboratories prioritized for international accreditation and process initiated	No	No	No	No	No		Yes							Tracking the project record	Project record on document preparation and dissemination and working group meetings
	• SPS Enquiry/Notification on points fully operational	No	Partial	No	No	No		Full							Tracking official information and project record	Official declarations and project data
Result 2.2 Bringing TBT measures in line with WTO; increasing public awareness of TBT standards; and improving GOU capacity to set standards for goods and services	• List of goods subject to mandatory certification reduced	0%	4%	0%	6%	6%		8%					> Recommended Amendments to Law on Market Supervision > Recommended Amendments to Law on Accreditation and Conformity Assessment > recommended Amendments to Law on Consumer Protection > Proposals to reduce list of goods subject to mandatory certification > Procedures for reviewing technical regulations and process for converting mandatory standards prepared > Assessment of Laboratories needs completed > Guidelines for joining ILAC and IAF prepared > On-the-job training (meetings, advice) on harmonization and implementation of proposals and recommendations	> On-the-job training (meetings, advice) on harmonization and implementation of proposals and recommendations > Proposals to update notification procedures > Two training events	Tracking official information and project record	Official declarations (gazette and official databases)
	• TBT-compliant laws on Market Supervision, Consumer Protection, and Accreditation of Conformity Assessment Bodies presented to Parliament	0	1	0	0	0		3							Tracking the project record	Project record on document preparation and dissemination
	• Standards / Technical Regulations Council operational	No	No	No	No	No		Yes							Tracking the project record	Minutes of the Council's meetings (project record)
	• TBT Enquiry/Notification on points operational	Partial	Partial	Partial	Partial	Partial		Full							Tracking official information and project record	Official declarations and project data

Expected Results	Results Indicators	Base-line	Target	Actuals EOY1				Target	Actuals EOY2				Outputs & Output Targets (2007)	Outputs & Output Targets (2008)	Method of Data	Source of Data
				Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4				
	• Ukraine qualified for Membership in ILAC or IAF	No	No	No	No	No		Yes							Tracking official information and project record	Official declarations and project data
Result 2.3 Regulatory Framework for HACCP Established	• ISO 22000:2005 series adopted	No	No	No	No	Yes		Yes					> Action plan developed for HACCP regulatory framework > One Training event on SPS/TBT Trends > Two events for training trainers	> Two events for training trainers	Tracking official information	Official declarations (gazette)
	• Number of entities qualified to be accredited in HACCP certification	0	1	0	0	0		3							Tracking the project record	Project record
	• Number of trainers on path to deliver auditing training	0	5	0	0	0		10							Tracking the project record	Training and awareness events (project record)
Result 2.4 Development of plan for combating corruption in GP; bring GOU GP practices in line with best international; prepare WTO GPA negotiations documents; increased public awareness on GP; putting WTO GPA accession well underway	• Amendments to Law on Government Procurement drafted	0	0	No	Yes	Yes		1					> Roadmap for combatting corruption in government procurement prepared > Amendments for the Law on Government Procurement prepared > Framework for publishing GOU procurement legislation and tenders on a website proposed > On-the-job training on implementing recommendations	> WTO GAP Checklist updated > WTO Entity Table prepared > 1 training event on negotiating GPA > On-the-job training on implementing recommendations	Tracking the project record	Project record on document preparation and dissemination
	• Ukraine prepared to initiate WTO GPA negotiations	No	No	No	Yes	Yes		Yes							Tracking official information and project record	Official declarations and project data
	• Percentage reduction in sole sourcing	0	5%					10%							Tracking official information	Official declarations (gazette and official databases)
															Note: This information is not available from open sources. It can only be obtained upon receiving an official permission from the Head of the Tenders Chamber of Ukraine. Obtaining such information is unlikely	

Expected Results	Results Indicators	Base-line	Targ-et	Actuals EOY1				Targ-et	Actuals EOY2				Outputs & Output Targets (2007)	Outputs & Output Targets (2008)	Method of Data	Source of Data
				Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4				
	• Ratio of procuring medical drugs by MOH with respect to Global Funds procurements reduced	No	No					Yes							Tracking official information	Official declarations (gazette and official databases)
															Note: This information is not available from open sources. The Ministry of Health of Ukraine only publicizes total amounts it pays for specific drugs in tenders; prices per unit are not available. It makes it impossible to measure this indicator	
Objective 3: Ukraine's businesses benefit from Ukraine's Accession in WTO																
Result 3.1 Participation of SME in foreign trade; improved capacity of food industry association to assist members in implementing HACCP; and private sector compliance with national and international standards and measures	• SMEs adjusting to HACCP Model implementation	0	2	0	0	0		3					> Strategy and action plan for SME adjusting to SPS Standards and HACCP developed	> HACCP University Course Materials	Tracking the project record	Project record
	• SMEs adjusting as a result of Model Rollout	0	5	0	0	0		50					> Report on General Constraints and Solutions to adjust to Codex and HACCP	> HACCP materials (e.g. ISO 22000 series) disseminated to business associatons and food associations	Tracking the project record	Project record (a survey of businesses and business associations)
	• Percentage of revenue increase from assisted businesses	B.L.R .	5%	0%	0%	0%		10%					> Manual for three food sectors on complying with Codex, OIE, and IPPC respectively	> 1 training event to food industry SME Representatives on complying with HACCP and International Standards	Tracking the project record	Project record (a survey of assisted businesses)
	• Exports as percentage of total revenue by assisted firms that implemented standards	B.L.R .	5%	0%	0%	0%		10%					> Manual for specific food subsectors to allow staged introduction of HACCP	> 1 train-the-trainers events to food associations on assisting their members in adopting HACCP and international	Tracking the project record	Project record (a survey of assisted businesses)

Expected Results	Results Indicators	Base-line	Target	Actuals EOY1				Target	Actuals EOY2				Outputs & Output Targets (2007)	Outputs & Output Targets (2008)	Method of Data	Source of Data
				Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4				
	• SMEs involved in business-business/Supply Chain	0	2	0	0	0		6					industry SME Representatives on complying with HACCP and International Standards > 1 train-the-trainers events to food associations on assisting their members in adopting HACCP and international standards > Materials on complying with HACCP and international standards disseminated through websites and food associations and to farmers through NGOs	standards > Materials on complying with HACCP and international standards disseminated through websites and food associations and to farmers through NGOs	Tracking the project record	Project record (a survey of assisted businesses)
Result 3.2 Increased private sector compliant with national and international standards and measures and private sector participation in standards definition and adoption	• SMEs involvement through business associations in standards setting	No	Yes	No	No	No		Yes					> Guidelines for businesses to participate in standards settings and development of technical regulations	> 1 training event on ISO 9001:2000	Tracking the project record	Project record (a survey of business associations trained)
	• Percentage of surveyed SMEs reporting knowledge in new standards and benefits	####	3%	####	####	####		10%							Tracking the project record	Project record (a survey of assisted businesses)
Result 3.3 Increased participation of SME in foreign trade as result of awareness about WTO opportunities and skills to access new markets	• Percentage of surveyed SMEs reporting increased knowledge of WTO commitments, opportunities, and challenges	####	5%	####	####	####		15%					> 2 seminars on rights/obligations/ops/challenges	> 2 seminars on rights/obligations/ops/challenges > 1 seminar using WTO/UNCTAD ITC Materials	Tracking the project record	Project record (a survey of assisted businesses)

Expected Results	Results Indicators	Base-line	Target	Actuals EOY1				Target	Actuals EOY2				Outputs & Output Targets (2007)	Outputs & Output Targets (2008)	Method of Data	Source of Data
				Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4				
Result 3.4 Establishment of MinEcon Information Center as a WTO Information Clearinghouse; increased private sector awareness of WTO and other commitments, resulting in increased participation of SME in foreign trade	• MinEconInfoCenter became a source of information for SMEs to increase their participation in international trade (team appraisal)	No	Partial	Partial	Partial	Partial		Yes					> Key WTO documents on MinEconInfoCenter Website > Procedures for MinEconInfoCenter to secure ongoing information on trade regulations and standards (incl. WTO/UNCTAD ITC)		Tracking official information	Data from the Ministry of Economy of Ukraine
Component II: Improvement of Business Environment																
Objective 4: Reduce the Cost of Doing Business in Ukraine																
Result 4.1: Strengthened RPL capable of being enforced via reviewed provisions; increased awareness and capacity building of officials called to implement the law	• Amended RPL legislation drafted	No	No	No	No	No		Yes					> 8 national/regional level WG meetings with public and private sectors to draft amendments > 2 working sessions to define revised VR rules > 2 working sessions to define revised CM rules > amendments to RPL drafted > draft amendments to laws are consistent with RPL	> 1 national level and 4 regional level WG meetings with public and private sectors to draft amendments > draft amendments to RPL > 1 trainings to public sector on new RPL procedures	Tracking the project record	Project record on document preparation and dissemination; minutes of working group meetings
	• Amended Internal rules of VR, and CM, consistent with RPL, drafted	No	No	No	No	No		Yes					> draft amendments to rules of VR > draft amendments to rules of VR > draft amendments to rules of CM > 4 trainings to public sector on new RPL procedures > Recommendations		Tracking the project record	Project record on document preparation and dissemination; minutes of working group meetings

Expected Results	Results Indicators	Base-line	Target	Actuals EOY1				Target	Actuals EOY2				Outputs & Output Targets (2007)	Outputs & Output Targets (2008)	Method of Data	Source of Data
				Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4				
	• Amendments to selected laws to make them consistent with RPL drafted	No	Yes	No	No	No		Yes						on the competence, functions and internal status of their units responsible for enforcement of RPL > 1 trainings to judges on new authority based on RPL	Tracking the project record	Project record on document preparation and dissemination; minutes of working group meetings
	• Central and regional executive bodies staff self-reporting understanding and competence for enforcement of new RPL procedures	0%	0%	0%	0%	0%		40%						> 2 trainings to public sector on new RPL procedures > 1 trainings to judges on new authority based on RPL	Tracking the project record	Project record (a survey of public officials participating in trainings)
	• Judges self-reporting understanding of handling RPL violation cases according to new procedures	0%	0%	0%	0%	0%		25%							Tracking the project record	Project record (a survey of public officials participating in trainings)
Result 4.2: Improved RIA and RIE implementation, criteria, and adoption of methodologies at all levels and key governmental entities (national, regional, and local), a private sector trained on the	• Improved RIA and RIE guidelines and methodology (including RIA and RIE quality criteria) prepared	No	Yes	No	No	No		Yes					> Amendments to methodology of RIA and RIE > Guidelines to cost benefit analysis under RIA > Criteria for assessing the quality of RIAs > 2 working sessions on RIA/RIE-tailored operational processes > 3 trainings to	> 2 working sessions on RIA/RIE-tailored operational processes > 3 trainings to national/regional bodies on RIA and RIE > 10 hands on trainings	Tracking the project record	Project record on document preparation and dissemination; minutes of working group meetings

Expected Results	Results Indicators	Base-line	Target	Actuals EOY1				Target	Actuals EOY2				Outputs & Output Targets (2007)	Outputs & Output Targets (2008)	Method of Data	Source of Data
				Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4				
application of RIA and RIE, and publication of relevant regulations	• National and regional authorities self-reporting improved knowledge of RIA and RIE application	0%	20%	0%	0%	0%		35%					national/ regional bodies on RIA and RIE		Tracking the project record	Project record (a survey of public officials participating in trainings)
	• Increased share of RIAs that meet the new quality criteria	0%	0%	0%	0%	0%		10%							Tracking official record	Data from the State Committee on Regulatory Policy and Entrepreneurship
Result 4.3: Reformed, strengthened and effective entity for oversight of regulatory policy	• A plan plan to help SCRPE evolve into a more effective entity developed (if feasible)	No	Yes	No	No	No		Yes					> Action plan of transforming SCRPE into more effective entity > Recommendations on non-regulatory work transfer to relevant government entities	> Technical assistance and 4 staff trainings for new entity > 1 governance manual for the new entity	Tracking official information	Official declarations (gazette)
	• Percentage of new trained staff working at the new regulatory oversight entity	0%	0%	0%	0%	0%		50%							Tracking the project record	Project record on number of NCRP staff trained
Result 4.4 Improved regulations applicable to selected economic sectors (spheres); increased GOU accountability; laws and regulations	• Number of national and regional regulations reviewed	0	0	0	0	0		250					> 5 working groups (GOU and private sector) operational > 5 sessions with GoU to establish accountability for QDR > Draft legislation and	> 20 national and regional WG meetings on results review and recommendations > 10 baseline and follow-up surveys to	Tracking the project record	Minutes of the working groups meetings (project record)

Expected Results	Results Indicators	Base-line	Targ-et	Actuals EOY1				Targ-et	Actuals EOY2				Outputs & Output Targets (2007)	Outputs & Output Targets (2008)	Method of Data	Source of Data
				Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4				
and regulations coordinated at national and regional levels; business-unfriendly laws and regulations identified and amendments underway	• Number of national and regional regulations identified as being not business-friendly and burdensome for entrepreneurs	0	0	0	0	0		80					Draft legislation and methodology on implementation of 2nd phase of QDR	Renew up surveys to measure QDR impact > 1 national conference on QDR results > Drafted legislation to repeal/amend business un-friendly regulations	Tracking the project record	Minutes of the working groups meetings (project record)
	• Number of business-unfriendly regulations to be repealed or amended by relevant drafted legislation	0	0	0	0	0		40							Tracking the project record	Project record on document preparation and dissemination; minutes of working group meetings
Result 4.5 Active participation by strengthened private sector and business associations in regulatory reform, providing comments on draft legislation, and engaging in information dissemination activities via information sessions and website development	• Number of SMEs self-reporting increased knowledge of reform process	0%	10%	0%	0%	0%		40%					> Strategic communications plan implemented > Maintenance of database of professional associations > Private sector participates in drafting RPL amendments, and improved RIA and RIE methodology, Second Phase of QDR working groups activities > Public awareness campaign designed and implemented	> Maintenance of database of professional associations > Private sector participates in Second Phase of QDR working groups activities > Databases of draft/adopted laws, RIAs, RIEs, reform status > Public awareness campaign reviewed, redesigned if required, and implemented	Tracking the project record	A survey of SMEs (project record)
	• Number of SMEs self-reporting active participation in regulatory reform	####	22%	####	####	####		25%							Tracking the project record	A survey of SMEs (project record)
Note: Upon confirmation from USAID another indicator will be added. The indicator is "Number of legal, regulatory, or institutional actions taken to improve implementation or compliance with international trade and investment agreements partly or fully due to USG-assisted organizations".																

Expected Results	Results Indicators	Base-line	Targ et	Actuals EOY1				Targ et	Actuals EOY2				Outputs & Output Targets (2007)	Outputs & Output Targets (2008)	Method of Data	Source of Data
				Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4				
Component III: MCC Threshold Program - Streamlining and Enforcing Regulations																
Objective 5: Reduce corruption related to granting land owner and user rights, access to utilities, and construction permits																
Result 5.1 One-stop-shop activities improved, silent consent principle in force, training and public outreach completed on the costs of corruption and rights and obligations of SME, civil society and GOU	• Number of amendments to PSL drafted	0	4	0	4	4		0					> 1 national working group meeting to discuss PSL amendments and develop recommendations > Drafts of 4 amendments to PSL > Public awareness campaign designed and implemented, private and public sector informed on cost of	> 2 trainings on PSL-related laws implementation for national and local government officials and private sector representatives > Public awareness campaign designed and implemented, private and public sector informed on cost of corruption, new requirements of amended PSL, private sector rights and obligations, public sector obligations to implement updated PSL > Technical assistance and on-the-job training to 25 OSSs and municipal authorities in selected cities on implementing improved procedures	Tracking the project record	Project record on document preparation and dissemination; minutes of working group meetings
	• PSL amendments and sublaws drafted to be adopted by VR	0	Yes	No	No	No		Yes							Tracking the project record	Project record on document preparation and dissemination; minutes of working group meetings
	• Number of municipalities with unified permitting procedures	0	0	0	0	0		25							Tracking the project record	Project record on document preparation and dissemination; minutes of working group meetings
	• Percentage of time decrease for obtaining permits	0	10	0	0	0		20							Tracking the project record	Baseline and follow-up surveys of targeted businesses obtaining permits at OSSs (project record)

Expected Results	Results Indicators	Base-line	Target	Actuals EOY1				Target	Actuals EOY2				Outputs & Output Targets (2007)	Outputs & Output Targets (2008)	Method of Data	Source of Data
				Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4				
	• Percentage of cost decrease for obtaining permits	0	5	0	0	0		10						operations > Technical assistance and on-the-job training to 25 OSSs and municipal authorities in selected cities on implementing improved procedures	Tracking the project record	Baseline and follow-up surveys of targeted businesses obtaining permits at OSSs (project record)
	• Percentage of cost of corruption decrease associated with obtaining permits	0	5	0	0	0		25							Tracking the project record	Baseline and follow-up surveys of targeted businesses obtaining permits at OSSs (project record)
	• Percentage of public aware of their rights and obligations related to obtaining permits	0	15	0	0	0		35							Tracking the project record	Baseline and follow-up surveys of targeted businesses obtaining permits at OSSs (project record)
Result 5.2 Improved and expedited inspection process, strengthened GOU officials and entities in charge of implementing inspection procedures, public awareness on costs of corruption increased	• New Inspection Law drafted	No	Yes	Yes	Yes	Yes		Yes					> 1 national working group meeting to discuss amendments and develop recommendations > Draft of 1 relevant regulation	> Analysis of legislation in the sphere of construction to find non-correspondent regulations to be complied with Law "On Inspections" conducted > Draft of 1 relevant regulation > 1 round table to discuss draft	Tracking the project record	Project record on document preparation and dissemination; minutes of working group meetings
	• Number of inspections per year	14	14	14	14	14		12							Tracking official data	SCRPE data

Expected Results	Results Indicators	Base-line	Targ et	Actuals EOY1				Targ et	Actuals EOY2				Outputs & Output Targets (2007)	Outputs & Output Targets (2008)	Method of Data	Source of Data
				Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4				
	• Percentage of cost of inspection-related corruption decrease	0	0%	0%	0%	0%		15%						legislation > 1 training to the Ministry of Regional Development and Construction	Tracking the project record	A survey of inspected businesses
	• Percentage of SMEs self-reported inspection-related corruption	10%	12%	10%	10%	10%		15%							Tracking the project record	A survey of inspected businesses
	• Amendments to Construction Laws to implement new inspection-related procedures drafted	No	No	No	No	No		Yes							Tracking the project record	Project record on document preparation and dissemination; minutes of working group meetings
	• Ministry of Regional Development and Construction staff self-reporting improved knowledge of administering new procedures	No	No	No	No	No		Yes							Tracking the project record	Project record (a survey of public officials participating in trainings)
Result 5.3 Reduced opportunities for corruption via simplified and streamlined procedures to obtain construction permits based on reviewed laws and regulations; trained GOU staff	• Number of amendments to construction legislation drafted to harmonize with PSL	0	0	0	0	0		9					> 2 national working group meetings to discuss amendments to construction laws and develop recommendations > Drafts of 9 amendments construction laws > Recommendations for improved procedures of construction standards	> Drafts of 9 amendments construction laws > 1 round table to discuss draft legislation > Public awareness campaign designed and implemented	Tracking the project record	Project record on document preparation and dissemination; minutes of working group meetings

Expected Results	Results Indicators	Base-line	Target	Actuals EOY1				Target	Actuals EOY2				Outputs & Output Targets (2007)	Outputs & Output Targets (2008)	Method of Data	Source of Data
				Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4				
called to implement the reforms; SME and civil society educated on the new procedures; decreased costs of obtaining construction permits	• Number of construction sublaws/CM resolutions drafted to harmonize with PSL	0	0	0	0	0		3					(norms) development process > Public awareness campaign designed and implemented		Tracking the project record	Project record on document preparation and dissemination; minutes of working group meetings
	• Number of officially published construction standards (norms)	10	20	10	10	10		35							Tracking official information	Official declarations (gazette)
	• Private sector participation in standards development	Few	Yes	Few	Few	Few		Yes							Tracking the project record	A survey of business associations
	• Ministry of Regional Development and Construction staff self-reporting improved knowledge of administering new procedures	No	No	No	No	No		Yes							Tracking the project record	Project record (a survey of public officials participating in trainings)
Result 5.4 Reduced opportunities for corruption via streamlined and effective land ownership and usage permitting procedures, transparent laws and regulations which are	• Number of land ownership and usage regulations amendments drafted	0	1	0	0	0		2					> 1 round table to discuss draft legislation > 2 national working group meetings to discuss amendments and develop recommendations > Public outreach campaign conducted > 1 training to the State Agency for Land Resources	> Technical assistance and on-the-job training to 25 municipal authorities in selected cities on implementing zoning rules > Public outreach campaign conducted	Tracking the project record	Project record on document preparation and dissemination; minutes of working group meetings

Expected Results	Results Indicators	Base-line	Target	Actuals EOY1				Target	Actuals EOY2				Outputs & Output Targets (2007)	Outputs & Output Targets (2008)	Method of Data	Source of Data
				Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4				
disseminated to the general public via seminars, and trained GOU staff called to apply the procedures; decreased cost of obtaining land owner and user rights	• Number of SMEs reporting increased awareness regarding land ownership and usage permitting procedures	0%	10%	0%	0%	0%		20%					on implementation of zoning rules > Drafts of amendments to 1 land regulation > Public outreach campaign conducted	> I training to the State Agency for Land Resources on implementation of zoning rules > Drafts of amendments to 1 land regulation > 2 workshops for 25 selected municipal authorities conducted	Tracking the project record	A survey of SMEs (project record)
	• State Agency for Land Resources staff self-reporting improved knowledge of administering new procedures	No	No	No	No	No		Yes							Tracking the project record	Project record (a survey of public officials participating in trainings)
Result 5.5 Improved procedures to obtain utilities; trained staff called to implement the procedures; increased public awareness about new procedures, resulting in the reduction of costs to obtain access to utilities and chances for corruption	• Number of amendments to ministerial orders on obtaining access to utilities	0	4	0	0	0		4					> 2 national working group meetings to discuss amendments and develop recommendations > 1 round table to discuss new procedures for obtaining access to utilities > Drafts of 1 CM resolution as required > Drafts of 4 ministerial orders as required > Public awareness campaign designed and implemented > Drafts of 4 ministerial orders as required > Public awareness campaign designed and implemented	> Drafts of 1 CM resolution as required > Drafts of 4 ministerial orders as required > Public awareness campaign designed and implemented > Technical assistance and on-the-job training to 25 selected OSSs on implementing simplified procedures of connectivity to utilities > 2 workshops for 25 selected OSSs	Tracking the project record	Project record on document preparation and dissemination; minutes of working group meetings
	• Number of amendments to CM resolution on obtaining access to utilities	0	1	0	0	0		1							Tracking the project record	Project record on document preparation and dissemination; minutes of working group meetings

Expected Results	Results Indicators	Base-line	Target	Actuals EOY1				Target	Actuals EOY2				Outputs & Output Targets (2007)	Outputs & Output Targets (2008)	Method of Data	Source of Data
				Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4				
	• Number of SMEs reporting increased awareness regarding new procedures to obtain utilities	0%	0%	0%	0%	0%		15%						conducted	Tracking the project record	A survey of SMEs (project record)
Result 5.6 Process to develop a unified State Register for premises and land plots underway; improved operations of the State Cadastre; legislation amended and enacted accordingly	• Amendments and regulations to the Law on State Registration of Property Rights for Immovable Property and Limitations of Property Rights drafted	No	Yes	No	No	No		Yes					> 2 national working group meetings to discuss amendments and develop recommendations > Draft amendments to the Law on State Registration of Property Rights for Immovable Property and Limitations of Property Rights > Drafts of 2 relevant laws (Land and Civil Code)	> Draft amendments to the Law on State Registration of Property Rights for Immovable Property and Limitations of Property Rights > 1 round table to discuss draft legislation > Drafts of amendments to 2 relevant laws (Land Code and Civil Code) > National conference on discussing proposals for removing overlapping in the process of administrative	Tracking the project record	Project record on document preparation and dissemination; minutes of working group meetings
	• Legislation to amend Land Code and Civil Code drafted	No	No	No	No	No		Yes							Tracking the project record	Project record on document preparation and dissemination; minutes of working group meetings
Result 5.7 Soil and water environmental protection functions coordinated with the Ministry of Environment, political will permitting	• Amendments to relevant laws drafted	No	Yes	No	No	No		Yes					> 1 Round table to develop and discuss recommendations for transferring soil and water environmental protection functions to the Ministry of Environmental Protection > Draft of amendments to	> 2 Round tables to discuss amendments to Laws, CM Resolutions and ministerial orders > Draft of amendments to	Tracking the project record	Project record
	• Amendments to relevant sublaws drafted	No	Yes	No	No	No		Yes							Tracking the project record	Project record

Expected Results	Results Indicators	Base-line	Target	Actuals EOY1				Target	Actuals EOY2				Outputs & Output Targets (2007)	Outputs & Output Targets (2008)	Method of Data	Source of Data
				Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4				
un-performing	<ul style="list-style-type: none"> Soil and water environmental protection functions transferred to the Ministry of Environmental Protection 	No	No	No	No	No		Yes					Draft of amendments to Laws for transferring soil and water environmental protection functions to the Ministry > Drafts of amendments to Resolutions of Cabinet of Ministers and ministerial orders for transferring soil and water environmental protection functions to the Ministry	amendments to Laws for transferring soil and water environmental protection functions to the Ministry > Drafts of amendments to Resolutions of Cabinet of Ministers and ministerial orders for transferring soil and water environmental protection functions to the Ministry	Tracking the project record	Project record

Annex D: Reports and Deliverables

A Strategy and Action Plan to Assist SMEs in Adjusting to SPS Standards (English)

a *2007-07 SME Action Plan for SPS Implementation.pdf*

Helping Ukrainian Food Industry Smes Adjust to and Benefit From SPS Standards and HACCP to Increase Exports: A Strategy and Action Plan (English)

b *2007-08-03 Proposed Strategy and Action Plan for HACCP Implementation eng.pdf*

Facilitating Establishment of a Favorable Regulatory Infrastructure for HACCP Implementation by SMEs: Action Plan (English)

c *2007-08-03 SME Action Plan for HACCP Regulatory Framework eng.pdf*

Master Plan for Reform and Combating Corruption in the Procurement System of Ukraine (Ukrainian, English)

d *2007-08-13 Government Procurement Report ENG.pdf*

e *2007-08-13 Government Procurement Report UKR.pdf*

SPS Enquiries and Notifications: Procedures to Fulfill WTO Obligations and Enhance Private Sector Involvement in Evaluating SPS Notifications (Ukrainian, English)

f *SPS ENQUIRIES AND NOTIFICATIONS_eng.pdf*

g *2007-08-13 SPS Enquires & Notifications UKR draft.pdf*

State Policy for Issues of the Permit System in the Sphere of Economic Activity (updated edition) (Ukrainian)

h *2007-09-13 PSL Manual UKR.pdf*

Annex E: Financial Report

	11 Dec 06 - 30 Jun 07		01 Jul 07 - 30 Sep 07		Total estimated Accrued up to 30 Jun 07	
Component I	LOE	USD	LOE	USD	LOE	USD
Labor	1,667.53	\$ 543,606.47	513.92	\$ 140,262.54	2,181.45	\$ 683,869.01
ODC		\$ 222,567.46		\$ 93,483.74		\$ 316,051.20
	1,667.53	\$ 766,173.92	513.92	\$ 233,746.28	2,181.45	\$ 999,920.20
Component II						
Labor	986.22	\$ 293,978.43	383.00	\$ 123,539.28	1,369.22	\$ 417,517.71
ODC		\$ 134,203.82		\$ 80,731.53		\$ 214,935.35
	986.22	\$ 428,182.25	383.00	\$ 204,270.80	1,369.22	\$ 632,453.06
Component III						
Labor	1,045.87	\$ 258,208.52	637.77	\$ 158,551.60	1,683.64	\$ 416,760.12
ODC		\$ 165,115.22		\$ 107,061.09		\$ 272,176.31
	1,045.87	\$ 423,323.74	637.77	\$ 265,612.69	1,683.64	\$ 688,936.43
Total	3,699.62	\$ 1,617,679.91	1,534.69	\$ 703,629.77	5,234.31	\$ 2,321,309.68

** As per sections A.3 and A.9 of the task order.*